

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Laredo, TX	
Square Miles	43
Population	175,586
Population Ranking out of 465 UZAs	175
Other UZAs Served	

Service Area Statistics

Square Miles	79
Population	176,576

Service Consumption

Annual Passenger Miles	16,050,370
Annual Unlinked Trips	3,713,848
Average Weekday Unlinked Trips	11,500
Average Saturday Unlinked Trips	9,386
Average Sunday Unlinked Trips	4,313

Service Supplied

Annual Vehicle Revenue Miles	1,943,586
Annual Vehicle Revenue Hours	178,439
Vehicles Operated in Maximum Service	50
Vehicles Available for Maximum Service	67
Base Period Requirement	33

Financial Information

Fare Revenues Earned

\$2,436,046

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,436,046
Local Funds	(39%)	4,191,505
State Funds	(7%)	783,869
Federal Assistance	(25%)	2,758,977
Other Funds	(6%)	651,895

Total Operating Funds Expended \$10,822,292

Sources of Capital Funds Expended

Local funds	(20%)	\$248,315
State Funds	(40%)	496,000
Federal Assistance	(40%)	497,269
Other Funds	(0%)	0

Total Capital Funds Expended \$1,241,584

Summary of Operating Expenses

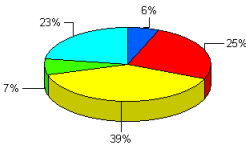
Salary, Wages and Benefits	\$7,850,244
Materials and Supplies	1,661,003
Purchased Transportation	0
Other Operating Expenses	1,311,045
Total Operating Expenses	\$10,822,292

Reconciling Cash Expenditures

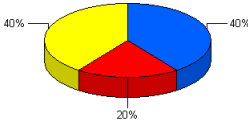
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	35	0	\$620,000	\$397,850	\$8,700	\$215,034	\$1,241,584
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
Total	50	0	\$620,000	\$397,850	\$8,700	\$215,034	\$1,241,584

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$9,226,242	\$2,405,879	\$1,241,584	15,893,177	1,783,037	3,661,883	154,437	0.0	49	7.8	35	1.06	40%
Demand Response	\$1,596,050	\$30,167	\$0	157,193	160,549	51,965	24,002	N/A	18	3.5	15	N/A	20%

Performance Measures

Service Efficiency

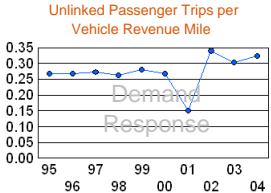
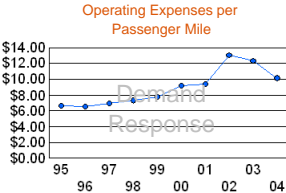
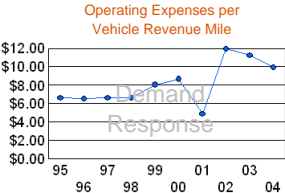
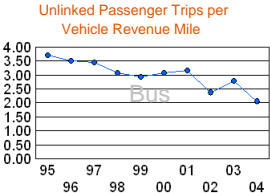
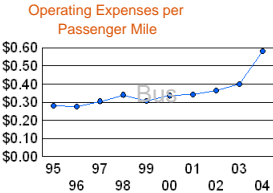
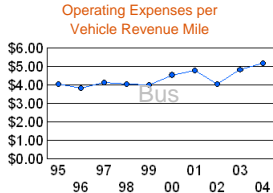
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.17	\$59.74
Demand Response	\$9.94	\$66.50

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.58	\$2.52
Demand Response	\$10.15	\$30.71

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.05	23.71
Demand Response	0.32	2.17



1 Excludes data for purchased transportation reported separately